（別紙２－２）

２．支出内訳表

（イ）決算費目別内訳

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 項目 | 予　　　　　算　　　　　額 | | | | | | | | | 支出額 | 備考 |
| 原　予　算　額 | | | 流　用　増　減 | | | 最　終　予　算　額 | | |  |  |
| 助成金 | 自己負担金 | 計 | 助成金 | 自己負担金 | 計 | 助成金 | 自己負担金 | 計 |
|  |  |  |  |  |  |  |  |  |  |
| 合　計 |  |  |  |  |  |  |  |  |  |  |  |

（ロ）月別支出状況（令和　　年度）

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 項目 | ４月 | ５月 | ６月 | ７月 | ８月 | ９月 | １０月 | １１月 | １２月 | １月 | ２月 | ３月 | 合計 | 備考 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 合　計 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |